SCANDIA VILLAGE GOOD SAMARITAN

290 SMITH DRIVE

SISTER BAY 54234 Phone: (920) 854-2317		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	59	Average Daily Census:	59

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents ((12/31/03)	Length of Stay (12/31/03)	용		
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 		Age Groups 	% 		27.1 40.7	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	20.3	
Day Services	No	Mental Illness (Org./Psy)	54.2	65 - 74	6.8			
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	30.5		88.1	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.8	*********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Resi	dents	
Home Delivered Meals Yes		Fractures 0.0		100.0		(12/31/03)		
Other Meals	No	Cardiovascular	10.2	65 & Over	100.0			
Transportation	No	Cerebrovascular	13.6			RNs	13.3	
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	3.1	
Other Services	Yes	Respiratory	3.4			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	18.6	Male	13.6	Aides, & Orderlies	42.8	
Mentally Ill	No			Female	86.4			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			
		' 						

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	%	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	234	25	89.3	114	0	0.0	0	23	92.0	145	0	0.0	0	0	0.0	0	54	91.5
Intermediate				3	10.7	95	0	0.0	0	2	8.0	141	0	0.0	0	0	0.0	0	5	8.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	_	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		28	100.0		0	0.0		25	100.0		0	0.0		0	0.0		59	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/03
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%			% Totally	
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	2.2	Bathing	0.0		93.2	6.8	59
Other Nursing Homes	21.7	Dressing	8.5		89.8	1.7	59
Acute Care Hospitals	52.2	Transferring	20.3		76.3	3.4	59
Psych. HospMR/DD Facilities	0.0	Toilet Use	11.9		81.4	6.8	59
Rehabilitation Hospitals	0.0	Eating	61.0		33.9	5.1	59
Other Locations	15.2	*********	*****	*****	*****	*****	*****
	46			용	Special Treatmen	ts	용
ercent Discharges To:		Indwelling Or Extern	al Catheter	5.1	Receiving Resp	iratory Care	10.2
Private Home/No Home Health	21.3	Occ/Freg. Incontinen	t of Bladder	69.5	Receiving Trac		0.0
Private Home/With Home Health	8.5	Occ/Freq. Incontinen	t of Bowel	20.3	Receiving Suct	ioning	0.0
Other Nursing Homes	2.1	_			Receiving Osto	my Care	3.4
Acute Care Hospitals	12.8	Mobility			Receiving Tube	Feeding	3.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	1.7	Receiving Mech	anically Altered Diets	32.2
Rehabilitation Hospitals	0.0	 			_	_	
Other Locations	8.5	Skin Care			Other Resident C	haracteristics	
Deaths	46.8	With Pressure Sores		6.8	Have Advance D	irectives	91.5
otal Number of Discharges		With Rashes		5.1	Medications		
(Including Deaths)	47				Receiving Psyc	hoactive Drugs	62.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Non	profit	50	-99	Ski	lled	Al	1		
	Facility Peer		Peer Group		Group	Peer Group		Faci.	lities		
	용	8	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	86.2	1.14	83.7	1.17	84.0	1.17	87.4	1.12		
Current Residents from In-County	91.5	78.8	1.16	72.8	1.26	76.2	1.20	76.7	1.19		
Admissions from In-County, Still Residing	43.5	24.5	1.77	22.7	1.92	22.2	1.96	19.6	2.21		
Admissions/Average Daily Census	78.0	110.9	0.70	113.6	0.69	122.3	0.64	141.3	0.55		
Discharges/Average Daily Census	79.7	116.1	0.69	115.9	0.69	124.3	0.64	142.5	0.56		
Discharges To Private Residence/Average Daily Census	23.7	44.0	0.54	48.0	0.49	53.4	0.44	61.6	0.39		
Residents Receiving Skilled Care	91.5	94.4	0.97	94.7	0.97	94.8	0.97	88.1	1.04		
Residents Aged 65 and Older	100	96.1	1.04	93.1	1.07	93.5	1.07	87.8	1.14		
Title 19 (Medicaid) Funded Residents	47.5	68.3	0.69	67.2	0.71	69.5	0.68	65.9	0.72		
Private Pay Funded Residents	42.4	22.4	1.89	21.5	1.97	19.4	2.18	21.0	2.02		
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.5	0.00		
Mentally Ill Residents	54.2	36.9	1.47	39.1	1.39	36.5	1.49	33.6	1.61		
General Medical Service Residents	18.6	17.2	1.08	17.2	1.08	18.8	0.99	20.6	0.91		
Impaired ADL (Mean)	42.7	48.1	0.89	46.1	0.93	46.9	0.91	49.4	0.86		
Psychological Problems	62.7	57.5	1.09	58.7	1.07	58.4	1.07	57.4	1.09		
Nursing Care Required (Mean)	7.6	6.8	1.12	6.7	1.14	7.2	1.07	7.3	1.04		